

## **Funding Report for Pupil Premium 2016/17**

*'The Government believes that the Pupil Premium, which is additional to main school funding, is the best way to address the current underlying inequalities between children eligible for free school meals (FSM) and their wealthier peers by ensuring that funding to tackle disadvantage reaches the pupils who need it most.'* (DFE 2012).

Schools are given additional funding for every student on their roll who is:

- a Looked After Child OR
- is currently able to claim Free School Meals OR
- has claimed Free School Meals in the last 6 years.

This additional funding has been allocated to every school due to national figures which show that this group does not achieve as well as their peers. The funding is therefore to support schools to address this issue.

### **How must this money be used?**

Schools are free to spend the Pupil Premium as they see fit. There is no requirement for this money to be spent on individual students simply because they fall into this category. It is expected, however, that the funding will be used to support, as necessary, students in this group and other lower-income families so that this group makes the same progress as their peers.

### **Impact of Pupil Premium Funding at St Andrew the Apostle School 2016/17**

Year 7 (40 students)	English		Maths		Science	
	Number	%	Number	%	Number	%
Expected Progress (EP) from KS2						
Above EP	22	55	13	33	17	43
Making EP	6	15	7	17	9	22
Below EP	12	30	20	50	14	35

Year 8 (36 students)	English		Maths		Science	
	Number	%	Number	%	Number	%
Expected Progress (EP) from KS2						
Above EP	18	50	5	14	15	42
Making EP	7	19	3	8	6	16
Below EP	11	31	28	78	15	42

Year 9 (18 Students)	English		Maths		Science	
	Number	%	Number	%	Number	%
Expected Progress (EP) from KS2						
Above EP	3	17	3	17	13	72
Making EP	4	22	3	17	3	17
Below EP	11	61	12	66	2	11

Year 10 (19 students)	English		Maths		Science							
	Number	%	Number	%	Biology (12)		Chemistry (12)		Physics (12)		Double Science (7)	
					Number	%	Number	%	Number	%	Number	%
Above EP	8	42	4	21	10	53	3	16	4	21	0	0
Making EP	0	0	1	5	1	5	0	0	2	11	0	0
Below EP	11	58	14	74	1	5	9	47	6	32	7	37

## How much funding does the school receive?

For 2016/17 the school received £111,576

## How has the school used this funding?

The school uses this funding to provide the following support structures for those students that need additional help in order to achieve success in line with school and national expectations:

- Small group intervention in English/Science/Maths
- Homework support classes
- Financial support for: revision guides, music tuition and other resources that will help students progress. Students have access to school events such as school trips that may otherwise not be accessible due to costs.
- Mentoring and advice for students in order to raise aspirations and remove barriers to success.
- Attendance support structures.

## Identified expenditure in 2016/17:

Expenditure	Amount
SENCO Support – 30%	£13,489
Intervention Classes – Maths/English/Science	£9,160
Pastoral Support	£24,858
School mentor	£5,427
TA – Support – 30%	£19,074
SENCO – Advisor Barnet	£1,500
Literacy Assessment/Lexia	£1,031
Training Courses	£2,482
Music After school club/Music Tuition	£3,440
Additional individual student support on school visits	£6,866
Physical environment – SEN room	£1,021
Homework Support	£4,260
Free School Meals	£12,884
Self-Esteem Group	£1,414
Attendance support & Key stage two transition	£4,670